

Number of Hospitals:	14	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	4	<b>Classifications</b>	White	Hispanic or Latino: 4.0%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 7	Black	Not Hispanic or Latino 85.5%
Number of Disproportionate Share Hospitals:	3	Basic: 5	American Indian	Unknown: 10.5%
Number of Psychiatric Hospitals:	0	Stand-By: 2	Asian	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	1		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 10.9%	Level 1: 2 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	1222	917	1007	802	45,258	204,938	14,106	4.8	600.1	49.1	59.6
0-14 Years					472	928					
15-44 Years					7,630	26,774					
45-64 Years					13,318	59,276					
65-74 Years					8,281	39,837					
75 Years +					15,557	78,123					
<b>Pediatric</b>	125	69	77	58	2,265	7,137	1,604	3.9	23.9	19.2	31.1
<b>Intensive Care</b>	141	128	130	117	4,920	28,321	392	5.8	78.7	55.8	60.5
Direct Admission					4,920	16,825					
Transfers						11,496					
<b>Obstetric/Gynecology</b>	145	116	130	118	9,810	25,955	1,730	2.8	75.8	52.3	58.3
Maternity					8,707	23,210					
Clean Gynecology					1,103	2,745					
<b>Neonatal</b>	44	40	45	45	494	12,831	0	26.0	35.2	79.9	78.1
<b>Long Term Care</b>	43	75	98	89	505	26,174	0	51.8	71.7	166.8	73.2
<b>Swing Beds</b>					332	4,495		13.5	12.3		
<b>Acute Mental Illness</b>	107	65	65	54	2,271	12,508	0	5.5	34.3	32.0	52.7
<b>Rehabilitation</b>	40	40	40	40	973	14,012	0	14.4	38.4	96.0	96.0
Dedicated Observation	0						0				
<b>Total Utilization</b>	<b>1,867</b>	<b>1,450</b>			<b>66,828</b>	<b>336,371</b>	<b>17,832</b>	<b>5.3</b>	<b>970.4</b>	<b>52.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	45.6%	17.3%	1.6%	28.7%	4.3%	2.5%	
	30,480	11,551	1,090	19,197	2,861	1,649	66,828
<b>Outpatients</b>	34.0%	15.7%	0.6%	41.6%	1.5%	6.7%	
	351,192	162,410	5,696	430,406	15,176	69,556	1,034,436

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	37.9%	13.4%	1.2%	45.4%	2.1%	100.0%		20.394
	264.0	93.1	8.1	316.4	14.8	696.4	12.3	
<b>Outpatient Revenue (\$ in Millions)</b>	18.6%	6.0%	0.6%	68.7%	6.1%	100.0%		
	117.4	38.1	3.7	433.9	38.8	631.8	8.1	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								1.54%

**Birthing Data**

Number of Deliveries:	8,010
Number of Live Births:	7,968
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	31
C-Section Rooms:	14
CSections Performed:	2,311

**Newborn Nursery Utilization**

Level 1 Patient Days	13,390
Level 2 Patient Days	611
Level 2+ Patient Day	3,003
Total Nursery Patientdays	17,004

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	2,429,918
Outpatient Studies	3,369,799
Studies Performed Under Contract	889,777

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1,013	50	5,062	91	5,153	5.0	1.8
Dermatology	0	0	2	2	0	20	0	17	17	0.0	0.9
General	0	0	40	40	5,970	7,283	13,308	12,197	25,505	2.2	1.7
Gastroenterology	0	1	2	3	178	691	399	1,032	1,431	2.2	1.5
Neurology	0	0	3	3	1,331	250	4,873	620	5,493	3.7	2.5
OB/Gynecology	0	0	4	4	2,480	2,776	4,804	3,606	8,410	1.9	1.3
Oral/Maxillofacial	0	0	1	1	16	183	31	261	293	1.9	1.4
Ophthalmology	0	2	3	5	55	3,985	113	4,415	4,528	2.1	1.1
Orthopedic	0	0	9	9	4,322	4,882	11,189	8,374	19,564	2.6	1.7
Otolaryngology	0	0	4	4	234	3,269	416	3,759	4,175	1.8	1.1
Plastic Surgery	0	0	0	0	193	438	431	770	1,201	2.2	1.8
Podiatry	0	0	2	2	569	569	93	928	1,021	0.2	1.6
Thoracic	0	0	0	0	48	10	133	13	146	2.8	1.3
Urology	0	0	5	5	634	1,942	1,219	2,495	3,715	1.9	1.3
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>80</b>	<b>83</b>	<b>16,544</b>	<b>26,348</b>	<b>42,071</b>	<b>38,578</b>	<b>80,652</b>	<b>2.5</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

**143****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	23	23	3,768	16,086	3,291	15,137	18,428	0.9	0.9
<b><i>Laser Eye Procedures</i></b>	0	1	0	1	0	255	0	43	43	0.0	0.2
<b><i>Pain Management</i></b>	1	9	18	28	129	13,419	117	11,647	11,764	0.9	0.9
<b><i>Cystoscopy</i></b>	0	0	4	4	187	287	224	334	558	1.2	1.2

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>11,224</b>
Diagnostic Catheterizations (0-14)	2
Diagnostic Catheterizations (15+)	7,107
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,016
EP Catheterizations (15+)	1,765

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	12,111
Patients Admitted from Trauma	2,415

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>765</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	765
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	618

Persons Treated by Emergency Services:	263,890
Patients Admitted from Emergency:	39,706
Total ED Visits (Emergency+Trauma):	<b>276,001</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,879,680</b>
Outpatient Visits at the Hospital/ Campus:	1,394,300
Outpatient Visits Offsite/off campus	485,380

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	71	0	0	108,953	148,599	21,969
<i>Nuclear Medicine</i>	14	0	3	6,361	17,847	1,865
<i>Mammography</i>	22	0	1	87	43,966	5,207
<i>Ultrasound</i>	33	0	6	20,428	38,221	9,317
<i>Angiography</i>	10	0	0	4,314	3,567	23
<i>Positron Emission Tomography (PET)</i>	1	0	4	16	566	679
<i>Computerized Axial Tomography (CAT)</i>	18	0	1	39,063	95,427	7,249
<i>Magnetic Resonance Imaging</i>	9	0	5	6,315	28,243	6,056
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	0	0	8	203		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	5	0	0	7,785	0	0
<i>Other Equipment</i>	2	0	0	1,239	0	0

Number of Hospitals:	17	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	5	<b>Classifications</b>	White	Hispanic or Latino: 7.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 7	Black	Not Hispanic or Latino 86.6%
Number of Disproportionate Share Hospitals:	4	Basic: 10	American Indian	Unknown: 6.4%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.2%	Level 1: 1 0
				Level 2: 3 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	1696	1141	1210	1003	58,667	247,506	10,777	4.4	707.6	41.7	58.5
0-14 Years					367	755					
15-44 Years					10,136	35,235					
45-64 Years					15,899	63,815					
65-74 Years					10,807	47,264					
75 Years +					21,458	100,437					
<b>Pediatric</b>	141	81	85	69	3,248	14,033	1,849	4.9	43.5	30.9	51.2
<b>Intensive Care</b>	302	217	235	232	7,066	53,658	455	7.7	148.3	49.1	63.1
Direct Admission					7,066	26,520					
Transfers						27,138					
<b>Obstetric/Gynecology</b>	252	189	197	167	11,101	32,921	1,044	3.1	93.1	36.9	47.2
Maternity					9,144	28,202					
Clean Gynecology					1,957	4,719					
<b>Neonatal</b>	40	36	36	36	630	13,062	1	20.7	35.8	89.5	99.4
<b>Long Term Care</b>	269	235	245	222	3,722	59,831	0	16.1	163.9	60.9	66.9
<b>Swing Beds</b>					1,121	8,316		7.4	22.8		
<b>Acute Mental Illness</b>	108	104	104	95	3,595	25,922	33	7.2	71.1	65.8	68.4
<b>Rehabilitation</b>	66	55	55	55	1,218	16,512	2	13.6	45.2	68.6	82.3
Dedicated Observation	0						0				
<b>Total Utilization</b>	<b>2,874</b>	<b>2,058</b>			<b>90,368</b>	<b>471,761</b>	<b>14,161</b>	<b>5.4</b>	<b>1,331.3</b>	<b>46.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	49.3%	15.2%	0.3%	29.6%	3.0%	2.5%	
	44,581	13,727	303	26,763	2,694	2,299	90,367
<b>Outpatients</b>	33.5%	15.5%	0.2%	42.8%	1.8%	6.2%	
	582,470	269,372	4,236	743,466	30,783	107,893	1,738,220

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	41.5%	15.2%	0.3%	37.2%	5.8%	100.0%		27.296
	397.7	145.7	3.2	356.3	55.6	958.5	13.8	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	20.7%	8.1%	0.5%	57.8%	13.0%	100.0%		
	168.0	65.5	4.1	470.4	105.3	813.3	13.5	1.54%

**Birth Data**

Number of Deliveries:	8,571
Number of Live Births:	8,511
Birthing Rooms:	4
Labor Rooms:	4
Delivery Rooms:	9
Labor-Delivery-Recovery Rooms:	36
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	17
CSections Performed:	2,587

**Newborn Nursery Utilization**

Level 1 Patient Days	17,033
Level 2 Patient Days	4,345
Level 2+ Patient Day	3,798
Total Nursery Patientdays	<b>25,176</b>

**Laboratory Studies**

Inpatient Studies	2,917,505
Outpatient Studies	3,875,366
Studies Performed Under Contract	407,394

**Organ Transplantation**

Kidney:	31
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>33</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	9	9	2,123	663	8,666	779	9,445	4.1	1.2
Dermatology	0	0	3	3	22	332	30	326	356	1.4	1.0
General	0	0	73	73	8,140	12,813	16,408	15,783	32,192	2.0	1.2
Gastroenterology	0	0	6	6	1,645	7,416	1,718	6,453	8,172	1.0	0.9
Neurology	0	0	3	3	1,734	397	5,391	675	6,066	3.1	1.7
OB/Gynecology	0	0	8	8	3,099	4,206	5,360	4,809	10,170	1.7	1.1
Oral/Maxillofacial	0	0	3	3	55	330	127	401	528	2.3	1.2
Ophthalmology	0	0	9	9	124	6,603	281	6,754	7,035	2.3	1.0
Orthopedic	0	0	11	11	5,832	7,701	13,149	11,103	24,253	2.3	1.4
Otolaryngology	0	0	10	10	422	2,728	728	3,186	3,914	1.7	1.2
Plastic Surgery	0	0	3	3	367	1,830	807	2,647	3,454	2.2	1.4
Podiatry	0	0	3	3	398	398	94	580	674	0.2	1.5
Thoracic	0	0	0	0	147	58	250	63	313	1.7	1.1
Urology	0	0	9	9	1,452	4,290	2,829	5,041	7,870	1.9	1.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>25,235</b>	<b>49,765</b>	<b>55,838</b>	<b>58,600</b>	<b>114,442</b>	<b>2.2</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

**102****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	19	19	3,305	21,399	2,494	15,352	17,846	0.8	0.7
<b><i>Laser Eye Procedures</i></b>	0	0	4	4	1	1,191	1	417	418	1.0	0.4
<b><i>Pain Management</i></b>	0	0	10	10	11	3,168	8	3,299	3,307	0.7	1.0
<b><i>Cystoscopy</i></b>	0	0	7	7	580	1,813	499	1,226	1,725	0.9	0.7

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>14,054</b>
Diagnostic Catheterizations (0-14)	80
Diagnostic Catheterizations (15+)	7,525
Interventional Catheterizations (0-14):	40
Interventional Catheterization (15+)	1,822
EP Catheterizations (15+)	1,063

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,935
Patients Admitted from Trauma	321

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,134</b>
Pediatric (0 - 14 Years):	200
Adult (15 Years and Older):	934
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	486

Persons Treated by Emergency Services:	326,786
Patients Admitted from Emergency:	42,035
Total ED Visits (Emergency+Trauma):	<b>328,721</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,940,346</b>
Outpatient Visits at the Hospital/ Campus:	1,552,574
Outpatient Visits Offsite/off campus	387,772

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	135	0	0	133,332	275,099	13,704
<i>Nuclear Medicine</i>	24	1	3	8,465	36,662	2,315
<i>Mammography</i>	36	0	0	130	123,988	4,205
<i>Ultrasound</i>	64	0	1	21,600	78,483	3,580
<i>Angiography</i>	15	0	0	9,157	9,186	0
<i>Positron Emission Tomography (PET)</i>	1	1	9	216	2,264	523
<i>Computerized Axial Tomography (CAT)</i>	24	0	0	41,393	113,730	6,710
<i>Magnetic Resonance Imaging</i>	16	0	10	6,877	39,467	3,715
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	0	0	10	569		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	5	0	0	1,304	0	0
<i>Other Equipment</i>	3	0	0	173	0	0

Number of Hospitals:	18	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	12	<b>Classifications</b>	White	Hispanic or Latino: 0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino 98.0%
Number of Disproportionate Share Hospitals:	0	Basic: 12	American Indian	Unknown: 1.6%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 1.6%	Level 1: 1 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	1693	1017	1086	886	51,595	220,283	12,549	4.5	637.9	37.7	58.7
0-14 Years					320	796					
15-44 Years					6,973	23,308					
45-64 Years					15,088	61,561					
65-74 Years					10,086	45,700					
75 Years +					19,128	88,918					
<b>Pediatric</b>	105	52	58	47	1,959	6,003	1,662	3.9	21.0	20.0	36.2
<b>Intensive Care</b>	153	126	140	139	5,821	28,850	164	5.0	79.5	52.0	56.8
Direct Admission					5,821	19,934					
Transfers						8,916					
<b>Obstetric/Gynecology</b>	119	89	106	101	7,286	17,642	1,224	2.6	51.7	43.4	48.8
Maternity					6,796	16,645					
Clean Gynecology					490	997					
<b>Neonatal</b>	40	40	40	40	559	10,384	0	18.6	28.4	71.1	71.1
<b>Long Term Care</b>	253	192	201	171	1,871	41,115	0	22.0	112.6	44.5	56.0
<b>Swing Beds</b>					1,088	8,186		7.5	22.4		
<b>Acute Mental Illness</b>	193	114	129	122	4,212	29,754	0	7.1	81.5	42.2	63.2
<b>Rehabilitation</b>	50	40	46	46	856	10,494	0	12.3	28.8	57.5	62.5
Dedicated Observation	17						1508				
<b>Total Utilization</b>	<b>2,606</b>	<b>1,670</b>			<b>75,247</b>	<b>372,711</b>	<b>17,107</b>	<b>5.2</b>	<b>1,068.0</b>	<b>41.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	51.4%	14.8%	0.5%	27.9%	3.2%	2.2%	
	38,646	11,102	374	20,975	2,408	1,681	75,186
<b>Outpatients</b>	35.6%	15.5%	0.3%	42.6%	1.4%	4.6%	
	447,696	194,608	3,410	535,963	18,127	58,333	1,258,137

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	50.2%	11.6%	0.9%	34.7%	2.6%	100.0%		24.402
	336.6	77.7	5.9	233.0	17.5	670.7	15.1	
<b>Outpatient Revenue (\$ in Millions)</b>	25.7%	7.9%	0.3%	60.0%	6.1%	100.0%		
	155.9	48.0	2.0	363.4	36.9	606.2	9.3	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								1.91%

**Birth Data**

Number of Deliveries:	6,575
Number of Live Births:	6,525
Birthing Rooms:	1
Labor Rooms:	6
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	17
Labor-Delivery-Recovery-Postpartum	53
C-Section Rooms:	9
CSections Performed:	1,483

**Newborn Nursery Utilization**

Level 1 Patient Days	11,842
Level 2 Patient Days	992
Level 2+ Patient Day	0
Total Nursery Patientdays	12,834

**Laboratory Studies**

Inpatient Studies	2,616,345
Outpatient Studies	2,575,711
Studies Performed Under Contract	322,796

**Organ Transplantation**

Kidney:	27
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	29

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	12	12	2,542	607	12,605	1,624	14,229	5.0	2.7
Dermatology	0	0	0	0	22	571	18	519	537	0.8	0.9
General	0	2	54	56	4,619	8,313	10,915	12,194	23,109	2.4	1.5
Gastroenterology	0	0	2	2	376	4,924	535	4,077	4,612	1.4	0.8
Neurology	0	0	1	1	1,157	430	3,885	750	4,635	3.4	1.7
OB/Gynecology	0	0	2	2	1,926	2,404	4,251	3,314	7,565	2.2	1.4
Oral/Maxillofacial	0	0	0	0	34	675	136	1,450	1,586	4.0	2.1
Ophthalmology	0	0	1	1	20	5,967	53	6,932	6,985	2.7	1.2
Orthopedic	0	0	10	10	5,331	5,993	15,901	11,741	27,642	3.0	2.0
Otolaryngology	0	3	0	3	414	3,087	1,832	5,182	7,014	4.4	1.7
Plastic Surgery	0	2	1	3	498	2,045	1,801	4,264	6,065	3.6	2.1
Podiatry	0	0	0	0	855	855	186	1,700	1,886	0.2	2.0
Thoracic	0	0	1	1	634	64	2,326	156	2,482	3.7	2.4
Urology	0	0	4	4	1,250	2,309	4,337	2,887	7,224	3.5	1.3
<b>Totals</b>	<b>0</b>	<b>7</b>	<b>88</b>	<b>95</b>	<b>18,915</b>	<b>38,244</b>	<b>58,781</b>	<b>56,790</b>	<b>115,571</b>	<b>3.1</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**101**

Stage 2 Recovery Stations

**98****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	15	15	2,252	9,892	2,320	10,299	12,619	1.0	1.0
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	1	9	10	39	2,024	65	3,630	3,695	1.7	1.8
<b><i>Cystoscopy</i></b>	0	0	2	2	395	1,056	529	1,304	1,833	1.3	1.2

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>14,758</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,390
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,771
EP Catheterizations (15+)	2,597

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,403
Patients Admitted from Trauma	798

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>933</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	933
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	700

**Outpatient Service Data**

Persons Treated by Emergency Services:	292,960	Total Outpatient Visits	<b>1,269,229</b>
Patients Admitted from Emergency:	35,129	Outpatient Visits at the Hospital/ Campus:	1,178,742
Total ED Visits (Emergency+Trauma):	<b>294,363</b>	Outpatient Visits Offsite/off campus	90,487

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	93	0	0	130,753	306,778	0
<i>Nuclear Medicine</i>	21	0	4	5,745	17,150	195
<i>Mammography</i>	27	0	2	102	66,556	0
<i>Ultrasound</i>	30	0	6	13,742	56,180	1,176
<i>Angiography</i>	7	0	0	11,422	11,313	0
<i>Positron Emission Tomography (PET)</i>	2	0	2	90	1,693	0
<i>Computerized Axial Tomography (CAT)</i>	22	0	2	32,719	105,309	0
<i>Magnetic Resonance Imaging</i>	6	1	13	7,793	24,429	3,216
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	0	0	108	334		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	6	0	0	1,097	0	0
<i>Other Equipment</i>	3	0	0	176	0	0



Number of Hospitals:	17	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	5	<b>Classifications</b>	White	Hispanic or Latino: 1.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 10	Black	Not Hispanic or Latino 95.6%
Number of Disproportionate Share Hospitals:	5	Basic: 5	American Indian	Unknown: 3.3%
Number of Psychiatric Hospitals:	1	Stand-By: 2	Asian	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 3.2%	Level 1: 2 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	1518	1181	1229	1004	60,096	234,346	18,157	4.2	691.8	45.6	56.3
0-14 Years					221	493					
15-44 Years					9,305	30,259					
45-64 Years					17,364	64,647					
65-74 Years					11,374	46,141					
75 Years +					21,832	92,806					
<b>Pediatric</b>	136	97	98	84	3,280	8,338	1,704	3.1	27.5	20.2	28.1
<b>Intensive Care</b>	168	146	151	144	5,203	29,018	651	5.7	81.3	48.4	53.8
Direct Admission					5,203	18,844					
Transfers						10,174					
<b>Obstetric/Gynecology</b>	209	183	185	168	12,079	28,182	1,506	2.5	81.3	38.9	44.0
Maternity					10,395	23,845					
Clean Gynecology					1,684	4,337					
<b>Neonatal</b>	25	25	25	25	408	5,866	0	14.4	16.1	64.3	64.3
<b>Long Term Care</b>	136	135	139	101	1,668	25,146	0	15.1	68.9	50.7	49.6
<b>Swing Beds</b>					879	7,188		8.2	19.7		
<b>Acute Mental Illness</b>	191	150	156	134	5,258	32,149	2	6.1	88.1	46.1	56.5
<b>Rehabilitation</b>	76	55	55	47	1,075	12,456	0	11.6	34.1	44.9	62.0
Dedicated Observation	10						1156				
<b>Total Utilization</b>	<b>2,459</b>	<b>1,972</b>			<b>89,946</b>	<b>382,689</b>	<b>23,176</b>	<b>4.5</b>	<b>1,112.0</b>	<b>45.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	42.2%	15.0%	0.4%	32.9%	6.5%	3.0%	
	37,985	13,455	389	29,571	5,809	2,737	89,946
<b>Outpatients</b>	29.5%	16.3%	0.5%	39.8%	2.4%	11.5%	
	460,386	255,358	7,618	621,478	37,123	180,030	1,561,993

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	45.1%	9.2%	0.1%	40.8%	5.0%	100.1%		28.841
	337.6	68.5	0.6	305.2	37.4	748.7	14.0	
<b>Outpatient Revenue (\$ in Millions)</b>	19.3%	9.1%	0.4%	61.9%	9.3%	99.9%		
	149.6	70.5	2.7	479.1	71.7	774.4	14.8	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								1.89%

**Birth Data**

Number of Deliveries:	9,998
Number of Live Births:	9,949
Birthing Rooms:	3
Labor Rooms:	1
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	42
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	13
CSections Performed:	2,994

**Newborn Nursery Utilization**

Level 1 Patient Days	17,554
Level 2 Patient Days	4,024
Level 2+ Patient Day	1,329
Total Nursery Patientdays	<b>22,907</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,076,380
Outpatient Studies	3,117,159
Studies Performed Under Contract	2,066,027

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	1	3	2,038	816	7,693	1,336	9,029	3.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	75	79	6,356	10,780	15,481	15,716	31,197	2.4	1.5
Gastroenterology	0	0	6	6	543	2,182	831	2,877	3,708	1.5	1.3
Neurology	0	0	1	1	1,397	738	5,343	1,798	7,141	3.8	2.4
OB/Gynecology	1	0	2	3	3,273	5,021	6,693	6,184	12,877	2.0	1.2
Oral/Maxillofacial	0	0	1	1	183	684	522	1,288	1,810	2.9	1.9
Ophthalmology	0	0	1	1	212	4,552	565	4,817	5,382	2.7	1.1
Orthopedic	0	0	5	5	5,909	4,478	16,172	7,828	24,000	2.7	1.7
Otolaryngology	0	0	2	2	681	5,310	1,956	6,816	8,772	2.9	1.3
Plastic Surgery	0	0	0	0	209	1,328	603	2,405	3,008	2.9	1.8
Podiatry	0	0	0	0	789	789	798	1,238	2,036	1.0	1.6
Thoracic	0	0	0	0	305	136	865	172	1,037	2.8	1.3
Urology	0	0	4	4	1,304	3,232	3,057	4,451	6,356	2.3	1.4
<b>Totals</b>	<b>3</b>	<b>4</b>	<b>98</b>	<b>105</b>	<b>22,793</b>	<b>40,046</b>	<b>60,579</b>	<b>56,926</b>	<b>116,353</b>	<b>2.7</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**136**

Stage 2 Recovery Stations

**123****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	24	24	3,728	20,254	3,731	18,409	22,140	1.0	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	3	3	8	437	13	211	224	1.6	0.5
<b><i>Cystoscopy</i></b>	0	0	1	1	72	199	142	301	443	2.0	1.5

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>23</b>
Cath Labs used for Angiography procedures	17
Dedicated Diagnostic Catheterization Lab	6
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>9,314</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,228
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,340
EP Catheterizations (15+)	275

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,194
Patients Admitted from Trauma	856

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>934</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	934
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	745

**Outpatient Service Data**

Persons Treated by Emergency Services:	371,308	Total Outpatient Visits	<b>1,947,106</b>
Patients Admitted from Emergency:	47,775	Outpatient Visits at the Hospital/ Campus:	1,758,026
Total ED Visits (Emergency+Trauma):	<b>372,502</b>	Outpatient Visits Offsite/off campus	189,080

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	89	0	8	78,789	269,469	44,592
<i>Nuclear Medicine</i>	26	0	5	6,411	29,018	1,589
<i>Mammography</i>	26	0	4	109	71,366	382
<i>Ultrasound</i>	57	0	16	22,674	79,409	18,871
<i>Angiography</i>	19	0	0	3,844	5,703	0
<i>Positron Emission Tomography (PET)</i>	1	0	6	96	1,208	630
<i>Computerized Axial Tomography (CAT)</i>	23	0	5	31,144	123,255	19,687
<i>Magnetic Resonance Imaging</i>	14	1	10	7,389	37,333	2,574
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	1	0	10	738		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	6	0	2	11,445	0	0
<i>Other Equipment</i>	0	1	1	545	0	0



Number of Hospitals:	30	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	19	<u>Classifications</u>		White	92.2%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	3.5%	Not Hispanic or Latino	70.1%
Number of Disproportionate Share Hospitals	2	Basic:	24	American Indian	0.1%	Unknown:	29.6%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	1508	1028	1099	975	55,377	200,990	17,939	4.0	599.8	39.8	54.6
0-14 Years					983	2,179					
15-44 Years					8,366	21,385					
45-64 Years					14,027	46,307					
65-74 Years					10,440	39,585					
75 Years +					21,561	91,534					
<b>Pediatric</b>	75	33	45	39	1,292	3,141	858	3.1	11.0	14.6	24.3
<b>Intensive Care</b>	101	85	85	85	4,047	19,562	155	4.9	54.0	53.5	63.6
Direct Admission					4,047	11,966					
Transfers						7,596					
<b>Obstetric/Gynecology</b>	115	98	107	95	6,711	15,349	3,898	2.9	52.7	45.9	49.3
Maternity					6,335	14,548					
Clean Gynecology					376	801					
<b>Neonatal</b>	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	372	447	443	407	1,325	126,431	0	95.4	346.4	93.1	78.2
<b>Swing Beds</b>					2,299	19,178		8.3	52.5		
<b>Acute Mental Illness</b>	100	65	75	75	2,652	16,682	26	6.3	45.8	45.8	61.0
<b>Rehabilitation</b>	55	37	44	43	916	10,491	0	11.5	28.7	52.3	65.3
Dedicated Observation	0						0				
<b>Total Utilization</b>	<b>2,326</b>	<b>1,793</b>			<b>74,619</b>	<b>411,824</b>	<b>22,876</b>	<b>5.8</b>	<b>1,191.0</b>	<b>51.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	54.0%	16.2%	0.8%	22.9%	2.8%	3.3%	
	40,125	12,004	566	17,031	2,056	2,463	74,245
<b>Outpatients</b>	38.8%	19.5%	0.5%	34.6%	1.4%	5.1%	
	480,533	241,700	5,831	428,472	17,367	63,290	1,237,193

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	51.3%	13.2%	0.8%	29.5%	5.3%	100.0%		18.266
	279.4	71.8	4.4	160.5	28.7	544.8	8.3	
<b>Outpatient Revenue (\$ in Millions)</b>	28.7%	10.8%	1.5%	52.1%	6.9%	100.0%		
	190.4	71.7	9.6	345.3	45.7	662.6	9.9	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								1.51%

**Birth Data**

Number of Deliveries:	5,943
Number of Live Births:	5,755
Birthing Rooms:	5
Labor Rooms:	3
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	28
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	10
CSections Performed:	1,231

**Newborn Nursery Utilization**

Level 1 Patient Days	8,933
Level 2 Patient Days	485
Level 2+ Patient Day	3,775
Total Nursery Patientdays	13,193

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	1,969,316
Outpatient Studies	3,630,552
Studies Performed Under Contract	224,742

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1,044	471	3,516	592	4,108	3.4	1.3
Dermatology	0	0	0	0	3	164	2	113	115	0.7	0.7
General	0	0	77	77	4,689	9,453	9,880	13,468	23,348	2.1	1.4
Gastroenterology	0	0	15	15	1,244	7,447	784	4,738	5,522	0.6	0.6
Neurology	0	0	0	0	0	282	0	526	526	0.0	1.9
OB/Gynecology	0	0	4	4	2,914	2,657	5,147	3,756	8,903	1.8	1.4
Oral/Maxillofacial	0	0	1	1	47	162	64	191	255	1.4	1.2
Ophthalmology	0	0	9	9	12	3,776	17	4,641	4,658	1.4	1.2
Orthopedic	0	0	6	6	4,070	4,759	9,642	8,015	17,657	2.4	1.7
Otolaryngology	0	0	4	4	63	2,736	244	3,003	3,247	3.9	1.1
Plastic Surgery	0	0	0	0	51	689	98	836	934	1.9	1.2
Podiatry	0	0	5	5	428	428	194	717	911	0.5	1.7
Thoracic	0	0	0	0	218	41	415	65	480	1.9	1.6
Urology	0	0	8	8	1,227	3,101	2,253	4,092	6,345	1.8	1.3
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>132</b>	<b>15,644</b>	<b>36,166</b>	<b>32,256</b>	<b>44,753</b>	<b>77,009</b>	<b>2.1</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**107**

Stage 2 Recovery Stations

**108****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	22	22	2,387	13,550	2,071	11,123	13,194	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	0	130	0	51	51	0.0	0.4
<b><i>Pain Management</i></b>	0	0	3	3	5	1,484	5	378	383	1.0	0.3
<b><i>Cystoscopy</i></b>	0	0	6	6	294	1,952	244	1,426	1,670	0.8	0.7

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>7</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,541</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,181
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,671
EP Catheterizations (15+)	0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	198
Patients Admitted from Trauma	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>118</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	118
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	103

**Outpatient Service Data**

Persons Treated by Emergency Services:	312,833	Total Outpatient Visits	<b>1,463,612</b>
Patients Admitted from Emergency:	39,130	Outpatient Visits at the Hospital/ Campus:	1,284,036
Total ED Visits (Emergency+Trauma):	<b>313,031</b>	Outpatient Visits Offsite/off campus	179,576

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	109	0	0	86,574	296,462	12,535
<i>Nuclear Medicine</i>	24	1	11	7,927	30,312	6,053
<i>Mammography</i>	34	0	0	81	53,309	2,265
<i>Ultrasound</i>	59	0	2	24,260	73,774	3,706
<i>Angiography</i>	7	0	0	667	1,091	11
<i>Positron Emission Tomography (PET)</i>	0	0	10	32	1,959	25
<i>Computerized Axial Tomography (CAT)</i>	35	0	0	33,675	119,318	117
<i>Magnetic Resonance Imaging</i>	5	2	22	2,491	21,139	5,243
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	0	0	5	720		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	4	0	0	14,063	0	0
<i>Other Equipment</i>	0	0	0	0	0	0

Number of Hospitals:	41	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 17.4%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive: 30	Black	Not Hispanic or Latino 75.8%
Number of Disproportionate Share Hospitals:	20	Basic: 4	American Indian	Unknown: 6.8%
Number of Psychiatric Hospitals:	2	Stand-By: 7	Asian	
Number of Rehabilitation Hospitals:	2		Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	3		Unknown: 15.9%	Adult Pediatric
				Level 1: 4 2
				Level 2: 2 1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	7376	4800	5038	4636	259,604	1,274,111	36,345	5.0	3,590.3	48.7	71.3
0-14 Years					7,146	39,613					
15-44 Years					66,663	264,503					
45-64 Years					93,750	450,945					
65-74 Years					38,491	208,473					
75 Years +					53,554	310,577					
<b>Pediatric</b>	667	484	504	408	19,585	91,847	8,098	5.1	273.8	41.1	54.3
<b>Intensive Care</b>	1029	863	893	833	36,200	219,573	1,264	6.1	605.0	58.8	67.8
Direct Admission					36,200	160,532					
Transfers						59,041					
<b>Obstetric/Gynecology</b>	820	624	712	628	54,640	145,712	2,816	2.7	406.9	49.6	57.2
Maternity					48,591	130,939					
Clean Gynecology					6,049	14,773					
<b>Neonatal</b>	415	340	376	357	5,078	89,037	4	17.5	243.9	58.8	64.9
<b>Long Term Care</b>	219	182	187	159	4,088	42,635	0	10.4	116.8	53.3	62.5
<b>Swing Beds</b>					0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1410	1183	1242	1186	40,841	350,066	9	8.6	959.1	68.0	77.2
<b>Rehabilitation</b>	657	496	530	508	9,883	139,812	1	14.1	383.0	58.3	72.3
Dedicated Observation	331						15155				
<b>Total Utilization</b>	<b>12,593</b>	<b>8,972</b>			<b>429,919</b>	<b>2,352,793</b>	<b>63,692</b>	<b>5.6</b>	<b>6,620.5</b>	<b>52.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	31.4%	32.3%	1.1%	27.3%	3.5%	4.4%	
	134,920	138,626	4,880	117,256	15,073	18,874	429,629
<b>Outpatients</b>	20.0%	26.8%	0.5%	36.3%	3.2%	13.2%	
	1,145,523	1,532,131	27,302	2,077,062	184,516	757,390	5,723,924

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	31.1%	31.8%	1.0%	32.6%	3.4%	99.9%		254.71
	1,831.6	1,871.2	56.9	1,918.0	199.6	5,881.1	136.7	
<b>Outpatient Revenue (\$ in Millions)</b>	18.0%	17.6%	0.7%	57.8%	6.1%	100.1%		
	476.1	465.6	19.5	1,532.3	162.8	2,652.6	118.0	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								2.98%

**Birth Data**

Number of Deliveries:	48,327
Number of Live Births:	47,818
Birthing Rooms:	8
Labor Rooms:	22
Delivery Rooms:	9
Labor-Delivery-Recovery Rooms:	164
Labor-Delivery-Recovery-Postpartum	62
C-Section Rooms:	40
CSections Performed:	11,673

**Newborn Nursery Utilization**

Level 1 Patient Days	81,885
Level 2 Patient Days	30,040
Level 2+ Patient Day	26,714
Total Nursery Patientdays	<b>138,639</b>

**Organ Transplantation**

Kidney:	609
Heart:	60
Lung:	14
Heart/Lung:	0
Pancreas:	43
Liver:	264
Total:	<b>990</b>

**Laboratory Studies**

Inpatient Studies	19,990,282
Outpatient Studies	13,733,424
Studies Performed Under Contract	3,236,447

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	22	22	7,670	1,378	32,614	3,577	36,192	4.3	2.6
Dermatology	0	0	0	0	0	2	0	3	3	0.0	1.5
General	21	7	141	169	28,239	31,139	74,900	52,933	127,833	2.7	1.7
Gastroenterology	0	0	7	7	2,176	1,522	1,743	1,086	2,830	0.8	0.7
Neurology	0	0	16	16	7,718	1,935	33,676	4,132	37,808	4.4	2.1
OB/Gynecology	0	0	21	21	8,429	12,366	21,537	16,943	38,480	2.6	1.4
Oral/Maxillofacial	0	0	1	1	387	734	1,358	1,934	3,292	3.5	2.6
Ophthalmology	0	0	17	17	360	14,760	947	20,015	20,962	2.6	1.4
Orthopedic	2	0	42	44	15,644	16,612	48,339	34,610	82,950	3.1	2.1
Otolaryngology	0	0	17	17	3,339	11,948	9,985	20,376	30,361	3.0	1.7
Plastic Surgery	1	0	9	10	2,814	5,263	10,364	13,248	23,612	3.7	2.5
Podiatry	0	0	5	5	2,942	2,942	1,385	4,892	6,278	0.5	1.7
Thoracic	0	0	10	10	2,819	770	8,365	1,399	9,764	3.0	1.8
Urology	0	0	27	27	6,254	11,870	18,742	19,041	37,783	3.0	1.6
<b>Totals</b>	<b>24</b>	<b>7</b>	<b>335</b>	<b>366</b>	<b>86,761</b>	<b>113,241</b>	<b>263,955</b>	<b>194,189</b>	<b>458,148</b>	<b>3.0</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**388**

Stage 2 Recovery Stations

**328****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	3	16	72	91	27,304	79,589	28,301	65,994	94,295	1.0	0.8
<b><i>Laser Eye Procedures</i></b>	0	8	10	18	20	4,894	16	3,042	3,058	0.8	0.6
<b><i>Pain Management</i></b>	0	3	22	25	1,922	18,312	1,857	10,233	12,090	1.0	0.6
<b><i>Cystoscopy</i></b>	0	0	16	16	725	1,019	1,036	1,149	2,185	1.4	1.1

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>52</b>
Cath Labs used for Angiography procedures	14
Dedicated Diagnostic Catheterization Lab	4
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	11

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>36,064</b>
Diagnostic Catheterizations (0-14)	548
Diagnostic Catheterizations (15+)	23,200
Interventional Catheterizations (0-14):	226
Interventional Catheterization (15+)	7,335
EP Catheterizations (15+)	4,404

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	11,817
Patients Admitted from Trauma	5,504

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>3,371</b>
Pediatric (0 - 14 Years):	389
Adult (15 Years and Older):	2,982
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,265

**Outpatient Service Data**

Persons Treated by Emergency Services:	1,136,683	Total Outpatient Visits	<b>5,968,820</b>
Patients Admitted from Emergency:	203,340	Outpatient Visits at the Hospital/ Campus:	5,186,790
Total ED Visits (Emergency+Trauma):	<b>1,148,500</b>	Outpatient Visits Offsite/off campus	757,676

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	388	3	1	665,261	845,022	32,432
<i>Nuclear Medicine</i>	92	1	5	47,358	97,582	5,020
<i>Mammography</i>	91	1	2	747	238,406	9,398
<i>Ultrasound</i>	205	2	9	142,961	320,441	17,670
<i>Angiography</i>	43	0	4	65,199	42,581	27
<i>Positron Emission Tomography (PET)</i>	4	0	8	376	4,578	685
<i>Computerized Axial Tomography (CAT)</i>	69	3	4	212,751	359,344	15,584
<i>Magnetic Resonance Imaging</i>	48	3	11	41,635	117,797	6,789
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	4	0	47	441		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	25	0	748	42,625	0	0
<i>Other Equipment</i>	7	0	749	2,338	0	0

Number of Hospitals:	39	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 8.0%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive: 28	Black	Not Hispanic or Latino 83.9%
Number of Disproportionate Share Hospitals:	9	Basic: 2	American Indian	Unknown: 8.1%
Number of Psychiatric Hospitals:	4	Stand-By: 9	Asian	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	1		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 9.6%	Level 1: 7 0
				Level 2: 13 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	7473	5501	5757	5354	314,299	1,497,059	69,412	5.0	4,291.7	57.4	74.5
0-14 Years					565	1,240					
15-44 Years					54,167	198,422					
45-64 Years					94,131	417,378					
65-74 Years					54,814	281,006					
75 Years +					110,622	599,013					
<b>Pediatric</b>	542	388	403	345	18,687	60,035	8,887	3.7	188.8	34.8	46.9
<b>Intensive Care</b>	1056	878	899	867	48,110	241,383	1,583	5.1	665.7	63.0	74.0
Direct Admission					48,110	162,664					
Transfers						78,719					
<b>Obstetric/Gynecology</b>	814	729	751	682	62,761	161,453	5,297	2.7	456.8	56.1	60.8
Maternity					56,215	144,150					
Clean Gynecology					6,546	17,303					
<b>Neonatal</b>	233	226	226	222	2,335	53,901	1	23.1	147.7	63.4	65.3
<b>Long Term Care</b>	1189	232	557	423	4,895	106,632	0	21.8	292.1	24.6	52.4
<b>Swing Beds</b>					0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1435	1091	1091	1045	32,122	291,340	20	9.1	798.2	55.6	73.2
<b>Rehabilitation</b>	552	451	498	430	8,974	125,976	2	14.0	345.1	62.5	69.3
Dedicated Observation	72						4809				
<b>Total Utilization</b>	<b>13,294</b>	<b>9,496</b>			<b>492,183</b>	<b>2,537,779</b>	<b>90,011</b>	<b>5.3</b>	<b>7,199.4</b>	<b>54.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	41.5%	14.2%	0.2%	38.1%	3.5%	2.4%	
	203,943	69,954	1,218	187,040	17,388	11,981	491,524
<b>Outpatients</b>	26.7%	11.3%	0.2%	53.2%	2.1%	6.6%	
	1,642,728	694,617	12,011	3,276,181	129,553	407,488	6,162,578

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	39.6%	14.2%	1.1%	41.7%	3.4%	100.0%		135.36
	2,018.4	723.4	55.9	2,125.0	172.0	5,094.7	89.2	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.3%	3.8%	1.8%	70.3%	6.9%	100.0%		
	565.9	124.6	57.7	2,304.6	225.2	3,278.0	46.2	1.62%

**Birth Data**

Number of Deliveries:	52,773
Number of Live Births:	52,460
Birthing Rooms:	15
Labor Rooms:	37
Delivery Rooms:	21
Labor-Delivery-Recovery Rooms:	169
Labor-Delivery-Recovery-Postpartum	129
C-Section Rooms:	53
CSections Performed:	14,935

**Newborn Nursery Utilization**

Level 1 Patient Days	97,859
Level 2 Patient Days	25,005
Level 2+ Patient Day	16,164
Total Nursery Patientdays	<b>139,028</b>

**Organ Transplantation**

Kidney:	49
Heart:	26
Lung:	31
Heart/Lung:	0
Pancreas:	0
Liver:	8
Total:	<b>114</b>

**Laboratory Studies**

Inpatient Studies	13,921,241
Outpatient Studies	12,056,644
Studies Performed Under Contract	977,137

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	9	0	27	36	10,443	2,666	38,373	3,884	42,257	3.7	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	20	10	203	233	34,004	37,607	75,597	55,415	131,012	2.2	1.5
Gastroenterology	0	0	6	6	1,444	2,200	1,667	2,397	4,064	1.2	1.1
Neurology	0	0	9	9	6,474	1,434	21,265	2,594	23,859	3.3	1.8
OB/Gynecology	0	0	17	17	11,231	18,307	24,536	24,741	49,277	2.2	1.4
Oral/Maxillofacial	0	0	2	2	630	1,048	1,625	1,458	3,083	2.6	1.4
Ophthalmology	0	2	9	11	315	16,907	587	17,397	17,984	1.9	1.0
Orthopedic	0	0	20	20	29,140	26,774	72,695	49,188	121,883	2.5	1.8
Otolaryngology	0	0	6	6	2,929	12,850	6,580	16,491	23,071	2.2	1.3
Plastic Surgery	0	0	4	4	2,093	5,952	5,506	11,076	16,582	2.6	1.9
Podiatry	0	0	1	1	3,410	3,410	1,251	6,110	7,361	0.4	1.8
Thoracic	0	0	5	5	3,063	966	7,631	1,540	9,171	2.5	1.6
Urology	0	0	20	20	7,218	11,360	16,793	14,950	31,743	2.3	1.3
<b>Totals</b>	<b>29</b>	<b>12</b>	<b>329</b>	<b>370</b>	<b>109,731</b>	<b>141,481</b>	<b>274,106</b>	<b>207,241</b>	<b>481,347</b>	<b>2.5</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

415

Stage 2 Recovery Stations

561

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	2	0	118	120	36,415	132,844	41,965	152,170	194,135	1.2	1.1
<b><i>Laser Eye Procedures</i></b>	0	5	8	13	2	2,959	3	1,208	1,211	1.5	0.4
<b><i>Pain Management</i></b>	0	1	12	13	246	11,494	246	9,457	9,703	1.0	0.8
<b><i>Cystoscopy</i></b>	0	0	14	14	1,179	2,166	1,602	2,651	4,253	1.4	1.2

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	72
Cath Labs used for Angiography procedures	20
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	11

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	50,928
Diagnostic Catheterizations (0-14)	138
Diagnostic Catheterizations (15+)	30,672
Interventional Catheterizations (0-14):	150
Interventional Catheterization (15+)	11,444
EP Catheterizations (15+)	8,413

**Emergency/Trauma Care**

Certified for Trauma Care	20
Operating Rooms Dedicated for Trauma Care	9
Number of Trauma Visits:	38,738
Patients Admitted from Trauma	11,996

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	5,819
Pediatric (0 - 14 Years):	448
Adult (15 Years and Older):	5,371
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	3,380

**Outpatient Service Data**

Persons Treated by Emergency Services:	1,210,931	Total Outpatient Visits	7,187,960
Patients Admitted from Emergency:	280,855	Outpatient Visits at the Hospital/ Campus:	5,337,363
Total ED Visits (Emergency+Trauma):	1,249,669	Outpatient Visits Offsite/off campus	1,850,597

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	385	0	35	817,357	1,202,749	102
<i>Nuclear Medicine</i>	126	0	2	78,288	143,786	257
<i>Mammography</i>	143	0	0	1,198	438,787	0
<i>Ultrasound</i>	225	0	15	146,595	377,549	3,517
<i>Angiography</i>	47	0	0	68,429	48,297	0
<i>Positron Emission Tomography (PET)</i>	6	1	6	77	5,862	619
<i>Computerized Axial Tomography (CAT)</i>	92	4	8	286,309	568,156	25
<i>Magnetic Resonance Imaging</i>	52	5	11	63,217	128,473	2,064
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	7	0	8	1,580		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	32	1	2	56,180	0	0
<i>Other Equipment</i>	9	1	3	1,397	0	0



Number of Hospitals:	16	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 13.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 12	Black	Not Hispanic or Latino 84.2%
Number of Disproportionate Share Hospitals:	3	Basic: 1	American Indian	Unknown: 2.4%
Number of Psychiatric Hospitals:	0	Stand-By: 3	Asian	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown:	Level 1: 0 0
				Level 2: 12 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	1760	1416	1442	1338	87,854	356,009	23,862	4.3	1,040.7	59.1	72.2
0-14 Years					1,621	3,294					
15-44 Years					16,682	52,739					
45-64 Years					25,632	100,753					
65-74 Years					16,133	69,985					
75 Years +					27,786	129,238					
<b>Pediatric</b>	125	89	89	62	2,874	6,756	1,972	3.0	23.9	19.1	26.9
<b>Intensive Care</b>	216	203	213	209	11,565	52,948	405	4.6	146.2	67.7	68.6
Direct Admission					11,565	35,684					
Transfers						17,264					
<b>Obstetric/Gynecology</b>	265	258	271	273	23,738	57,633	2,187	2.5	163.9	61.8	60.5
Maternity					22,501	54,574					
Clean Gynecology					1,237	3,059					
<b>Neonatal</b>	9	9	9	9	344	2,641	0	7.7	7.2	80.4	80.4
<b>Long Term Care</b>	183	158	163	145	1,510	38,721	0	25.6	106.1	58.0	65.1
<b>Swing Beds</b>					0	0		0.0	0.0		
<b>Acute Mental Illness</b>	273	212	212	190	7,849	49,687	0	6.3	136.1	49.9	64.2
<b>Rehabilitation</b>	92	92	92	84	1,961	23,176	0	11.8	63.5	69.0	69.0
Dedicated Observation	12						15				
<b>Total Utilization</b>	<b>2,923</b>	<b>2,437</b>			<b>137,695</b>	<b>587,571</b>	<b>28,441</b>	<b>4.5</b>	<b>1,687.7</b>	<b>57.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	38.0%	14.2%	0.7%	41.5%	2.5%	3.1%	
	52,316	19,595	950	57,130	3,400	4,304	137,695
<b>Outpatients</b>	23.3%	12.3%	0.7%	58.5%	0.7%	4.4%	
	509,171	268,502	15,356	1,277,375	16,163	96,021	2,182,588

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	35.6%	9.5%	7.4%	42.2%	5.3%	100.0%		34.836
	459.8	122.3	95.7	545.1	68.4	1,291.3	21.7	
<b>Outpatient Revenue (\$ in Millions)</b>	15.7%	6.5%	16.5%	54.3%	6.9%	100.0%		
	238.2	99.1	250.1	821.9	103.7	1,513.0	13.2	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								1.24%

**Birth Data**

Number of Deliveries:	21,697
Number of Live Births:	21,597
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	69
Labor-Delivery-Recovery-Postpartum	47
C-Section Rooms:	21
CSections Performed:	6,896

**Newborn Nursery Utilization**

Level 1 Patient Days	41,922
Level 2 Patient Days	8,795
Level 2+ Patient Day	6,702
Total Nursery Patientdays	<b>57,419</b>

**Laboratory Studies**

Inpatient Studies	3,576,445
Outpatient Studies	3,182,562
Studies Performed Under Contract	223,085

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	5	0	4	9	2,355	564	10,443	1,081	11,524	4.4	1.9
Dermatology	0	0	0	0	8	32	8	39	47	1.0	1.2
General	0	1	98	99	7,898	14,601	17,344	22,121	39,465	2.2	1.5
Gastroenterology	0	0	2	2	3,242	6,195	4,696	6,223	10,919	1.4	1.0
Neurology	0	0	0	0	1,558	1,607	6,105	3,728	9,833	3.9	2.3
OB/Gynecology	0	0	64	64	3,290	8,150	6,972	10,264	17,236	2.1	1.3
Oral/Maxillofacial	0	0	0	0	144	280	352	518	870	2.4	1.9
Ophthalmology	0	1	1	2	150	7,394	269	7,490	7,759	1.8	1.0
Orthopedic	0	0	5	5	7,050	12,314	19,401	22,873	42,274	2.8	1.9
Otolaryngology	0	0	2	2	550	6,389	1,036	8,640	9,676	1.9	1.4
Plastic Surgery	0	1	216	217	463	2,178	1,451	4,415	5,866	3.1	2.0
Podiatry	0	0	37	37	1,297	1,297	247	2,065	2,312	0.2	1.6
Thoracic	0	0	0	0	989	303	2,713	1,933	4,646	2.7	6.4
Urology	0	0	59	59	2,061	4,984	4,148	5,922	10,070	2.0	1.2
<b>Totals</b>	<b>5</b>	<b>3</b>	<b>488</b>	<b>496</b>	<b>29,930</b>	<b>66,288</b>	<b>75,185</b>	<b>97,312</b>	<b>172,497</b>	<b>2.5</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

147

Stage 2 Recovery Stations

188

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	105	105	8,384	40,701	7,043	33,824	40,867	0.8	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	298	0	424	424	0.0	1.4
<b><i>Pain Management</i></b>	0	0	78	78	253	5,438	166	3,573	3,739	0.7	0.7
<b><i>Cystoscopy</i></b>	0	0	25	25	143	366	222	613	835	1.6	1.7

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	28
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	22,959
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	15,324
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,653
EP Catheterizations (15+)	1,982

**Emergency/Trauma Care**

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	39,816
Patients Admitted from Trauma	8,434

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	1,246
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,246
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,039

Persons Treated by Emergency Services:	485,276
Patients Admitted from Emergency:	72,300
Total ED Visits (Emergency+Trauma):	525,092

**Outpatient Service Data**

Total Outpatient Visits	3,090,071
Outpatient Visits at the Hospital/ Campus:	2,562,741
Outpatient Visits Offsite/off campus	527,330

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	107	0	0	202,020	393,815	0
<i>Nuclear Medicine</i>	40	0	0	24,020	56,615	0
<i>Mammography</i>	51	0	0	283	167,425	0
<i>Ultrasound</i>	77	1	0	59,459	144,534	0
<i>Angiography</i>	19	0	0	21,114	13,767	0
<i>Positron Emission Tomography (PET)</i>	4	0	7	175	4,445	445
<i>Computerized Axial Tomography (CAT)</i>	40	1	0	85,009	222,703	0
<i>Magnetic Resonance Imaging</i>	24	1	0	18,080	46,113	0
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	0	0	7	819		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	8	0	0	27,961	0	0
<i>Other Equipment</i>	3	0	0	10,669	0	0

Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 6.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino 91.0%
Number of Disproportionate Share Hospitals:	2	Basic: 0	American Indian	Unknown: 2.1%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 4.4%	Level 1: 0 0
				Level 2: 5 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	848	715	784	748	44,132	184,259	15,259	4.5	546.6	64.5	69.7
0-14 Years					174	487					
15-44 Years					8,707	26,945					
45-64 Years					13,334	52,184					
65-74 Years					7,903	35,659					
75 Years +					14,014	68,984					
<b>Pediatric</b>	95	75	75	60	3,020	6,978	2,047	3.0	24.7	26.0	33.0
<b>Intensive Care</b>	140	110	117	117	6,986	28,677	171	4.1	79.0	56.5	67.6
Direct Admission					6,986	17,265					
Transfers						11,412					
<b>Obstetric/Gynecology</b>	104	94	101	95	7,267	17,027	797	2.5	48.8	47.0	48.3
Maternity					6,871	16,404					
Clean Gynecology					396	623					
<b>Neonatal</b>	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>					0	0		0.0	0.0		
<b>Acute Mental Illness</b>	126	116	116	93	3,900	25,119	0	6.4	68.8	54.6	59.3
<b>Rehabilitation</b>	73	54	67	64	1,347	14,328	0	10.6	39.3	53.8	58.6
Dedicated Observation	0						0				
<b>Total Utilization</b>	<b>1,386</b>	<b>1,164</b>			<b>66,652</b>	<b>276,388</b>	<b>18,274</b>	<b>4.4</b>	<b>807.3</b>	<b>58.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	45.8%	15.3%	0.2%	31.8%	3.7%	3.2%	
	30,511	10,176	151	21,175	2,485	2,154	66,652
<b>Outpatients</b>	29.0%	13.9%	0.6%	50.1%	0.7%	5.7%	
	303,315	145,455	6,622	524,177	7,433	59,914	1,046,916

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	47.7%	13.7%	0.3%	34.9%	3.4%	100.0%		11.928
	237.9	68.5	1.5	174.1	17.0	499.0	7.9	
<b>Outpatient Revenue (\$ in Millions)</b>	23.1%	9.1%	0.3%	59.4%	8.2%	100.0%		
	114.5	45.0	1.5	294.9	40.7	496.5	4.0	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								1.20%

**Birthing Data**

Number of Deliveries:	6,395
Number of Live Births:	6,363
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum	40
C-Section Rooms:	7
CSections Performed:	2,027

**Newborn Nursery Utilization**

Level 1 Patient Days	9,607
Level 2 Patient Days	3,814
Level 2+ Patient Day	1,984
Total Nursery Patientdays	<b>15,405</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,267,044
Outpatient Studies	3,021,872
Studies Performed Under Contract	52,527

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	946	192	4,343	385	4,728	4.6	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	32	32	4,880	7,781	10,333	11,240	21,573	2.1	1.4
Gastroenterology	0	0	0	0	134	48	176	60	236	1.3	1.3
Neurology	0	0	0	0	1,536	1,040	4,251	1,342	5,593	2.8	1.3
OB/Gynecology	0	0	1	1	1,804	2,337	3,547	3,456	7,003	2.0	1.5
Oral/Maxillofacial	0	0	0	0	19	49	49	131	180	2.6	2.7
Ophthalmology	0	0	0	0	14	1,876	25	1,955	2,004	1.8	1.0
Orthopedic	0	0	0	0	3,451	2,770	9,010	5,285	14,295	2.6	1.9
Otolaryngology	0	0	0	0	413	2,079	765	2,615	3,380	1.9	1.3
Plastic Surgery	0	0	0	0	51	409	145	794	939	2.8	1.9
Podiatry	0	0	0	0	604	604	81	1,096	1,177	0.1	1.8
Thoracic	0	0	0	0	73	31	160	49	209	2.2	1.6
Urology	0	0	3	3	1,082	2,155	2,646	3,205	5,851	2.4	1.5
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>39</b>	<b>14,446</b>	<b>21,371</b>	<b>35,531</b>	<b>31,613</b>	<b>67,168</b>	<b>2.5</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**48**

Stage 2 Recovery Stations

**39****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	15	15	4,278	10,810	4,295	10,176	14,471	1.0	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	129	0	32	32	0.0	0.2
<b><i>Pain Management</i></b>	0	0	5	5	197	2,818	182	3,163	3,345	0.9	1.1
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>12</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,586</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,197
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,644
EP Catheterizations (15+)	745

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	2,564
Patients Admitted from Trauma	2,254

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>552</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	552
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	452

Persons Treated by Emergency Services:	218,806
Patients Admitted from Emergency:	39,329
Total ED Visits (Emergency+Trauma):	<b>221,370</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,398,122</b>
Outpatient Visits at the Hospital/ Campus:	1,191,073
Outpatient Visits Offsite/off campus	207,049

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	75	0	0	84,439	186,840	0
<i>Nuclear Medicine</i>	16	0	0	9,982	16,606	0
<i>Mammography</i>	13	0	1	46	40,337	0
<i>Ultrasound</i>	25	0	0	18,789	63,090	0
<i>Angiography</i>	6	0	0	1,412	1,375	0
<i>Positron Emission Tomography (PET)</i>	0	0	4	0	0	701
<i>Computerized Axial Tomography (CAT)</i>	13	0	0	33,321	66,502	0
<i>Magnetic Resonance Imaging</i>	7	0	1	9,018	21,375	0
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	0	0	3	105		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	4	0	0	3,532	0	0
<i>Other Equipment</i>	1	0	0	164	0	0

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	3	<b>Classifications</b>	White	Hispanic or Latino: 2.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 75.3%
Number of Disproportionate Share Hospitals:	1	Basic: 2	American Indian	Unknown: 22.5%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	<b>Trauma Care Hospitals</b>
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 16.5%	Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	395	287	322	283	16,515	65,257	6,159	4.3	195.7	49.5	60.8
0-14 Years					84	167					
15-44 Years					2,696	10,057					
45-64 Years					4,342	16,880					
65-74 Years					3,154	12,079					
75 Years +					6,239	26,074					
<b>Pediatric</b>	25	25	25	14	1,289	2,829	640	2.7	9.5	38.0	38.0
<b>Intensive Care</b>	49	31	35	33	1,785	6,321	165	3.6	17.8	36.3	50.8
Direct Admission					1,785	3,719					
Transfers						2,602					
<b>Obstetric/Gynecology</b>	49	41	46	46	2,607	6,374	2,190	3.3	23.5	47.9	51.0
Maternity					2,556	6,251					
Clean Gynecology					51	123					
<b>Neonatal</b>	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	100	79	100	90	958	15,985	0	16.7	43.8	43.8	43.8
<b>Swing Beds</b>					241	2,033		8.4	5.6		
<b>Acute Mental Illness</b>	54	31	31	29	1,320	6,402	2	4.9	17.5	32.5	56.6
<b>Rehabilitation</b>	22	22	22	22	453	5,781	0	12.8	15.8	72.0	72.0
Dedicated Observation	0						0				
<b>Total Utilization</b>	<b>694</b>	<b>516</b>			<b>25,168</b>	<b>110,982</b>	<b>9,156</b>	<b>4.8</b>	<b>329.1</b>	<b>47.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	51.2%	15.6%	0.1%	23.5%	3.5%	6.0%	
	12,882	3,920	37	5,925	884	1,520	25,168
<b>Outpatients</b>	31.8%	17.3%	0.1%	42.4%	1.1%	7.3%	
	154,356	83,867	581	205,713	5,292	35,450	485,259

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	55.5%	8.4%	0.0%	32.1%	4.0%	100.0%		8.4851
	80.9	12.3	0.0	46.8	5.8	145.8	3.4	<b>Totals: Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	32.4%	11.1%	0.0%	49.2%	7.3%	100.0%		
	70.4	24.2	0.0	106.9	15.9	217.4	5.0	2.34%

**Birth Data**

Number of Deliveries:	2,488
Number of Live Births:	2,468
Birthing Rooms:	1
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	23
C-Section Rooms:	5
CSections Performed:	654

**Newborn Nursery Utilization**

Level 1 Patient Days	3,072
Level 2 Patient Days	1,376
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>4,448</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	166,688
Outpatient Studies	527,634
Studies Performed Under Contract	250,825

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	210	119	747	221	968	3.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	26	26	1,877	5,244	3,467	6,335	9,802	1.8	1.2
Gastroenterology	0	0	2	2	241	1,142	341	2,219	2,561	1.4	1.9
Neurology	0	0	0	0	392	313	1,125	581	1,706	2.9	1.9
OB/Gynecology	0	0	0	0	409	306	692	328	1,020	1.7	1.1
Oral/Maxillofacial	0	0	0	0	3	5	5	6	11	1.7	1.2
Ophthalmology	0	0	0	0	0	1,837	0	1,385	1,385	0.0	0.8
Orthopedic	0	0	0	0	1,390	1,189	2,955	1,611	4,566	2.1	1.4
Otolaryngology	0	0	0	0	37	1,181	50	848	898	1.4	0.7
Plastic Surgery	0	0	0	0	254	1,542	432	2,224	2,656	1.7	1.4
Podiatry	0	0	0	0	62	62	0	100	100	0.0	1.6
Thoracic	0	0	0	0	598	451	1,309	651	1,960	2.2	1.4
Urology	0	0	0	0	297	783	468	805	1,273	1.6	1.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>5,708</b>	<b>14,174</b>	<b>11,591</b>	<b>17,314</b>	<b>28,906</b>	<b>2.0</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**30**

Stage 2 Recovery Stations

**23****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	4	4	354	1,595	418	2,527	2,945	1.2	1.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	1	1	0	389	0	389	389	0.0	1.0
<b><i>Cystoscopy</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>4</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,308</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,635
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,114
EP Catheterizations (15+)	252

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	6,647
Patients Admitted from Trauma	680

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>247</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	247
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	201

Persons Treated by Emergency Services:	91,477
Patients Admitted from Emergency:	13,332
Total ED Visits (Emergency+Trauma):	<b>98,124</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>500,902</b>
Outpatient Visits at the Hospital/ Campus:	401,773
Outpatient Visits Offsite/off campus	99,129

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	17	0	0	21,338	83,124	0
<i>Nuclear Medicine</i>	7	0	2	594	5,021	293
<i>Mammography</i>	10	0	0	451	29,816	0
<i>Ultrasound</i>	9	0	1	3,000	18,231	1,685
<i>Angiography</i>	3	0	0	3,365	612	0
<i>Positron Emission Tomography (PET)</i>	0	0	2	0	521	519
<i>Computerized Axial Tomography (CAT)</i>	7	0	0	6,482	37,295	0
<i>Magnetic Resonance Imaging</i>	1	0	4	2,007	11,031	10,777
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	0	0	3	91		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	2	0	0	11,286	0	0
<i>Other Equipment</i>	1	0	0	531	0	0



Number of Hospitals:	11	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino 98.8%
Number of Disproportionate Share Hospitals:	2	Basic: 4	American Indian	Unknown: 0.5%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown: 1.0%	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	1472	906	1030	786	45,346	183,894	6,490	4.2	521.6	35.4	50.6
0-14 Years					669	2,120					
15-44 Years					8,403	25,601					
45-64 Years					13,045	50,605					
65-74 Years					7,729	33,814					
75 Years +					15,500	71,754					
<b>Pediatric</b>	123	18	24	20	375	798	69	2.3	2.4	1.9	9.9
<b>Intensive Care</b>	115	100	107	99	4,279	22,280	44	5.2	61.2	53.2	57.2
Direct Admission					4,279	15,862					
Transfers						6,418					
<b>Obstetric/Gynecology</b>	186	146	156	108	8,308	20,291	2,708	2.8	63.0	33.9	40.4
Maternity					7,210	17,772					
Clean Gynecology					1,098	2,519					
<b>Neonatal</b>	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	115	81	89	87	1,205	21,374	0	17.7	58.6	50.9	65.8
<b>Swing Beds</b>					280	2,693		9.6	7.4		
<b>Acute Mental Illness</b>	196	140	154	146	5,989	40,802	36	6.8	111.9	57.1	72.7
<b>Rehabilitation</b>	83	83	83	83	1,484	19,030	0	12.8	52.1	62.8	62.8
Dedicated Observation	0						0				
<b>Total Utilization</b>	<b>2,290</b>	<b>1,474</b>			<b>67,266</b>	<b>311,162</b>	<b>9,347</b>	<b>4.8</b>	<b>878.1</b>	<b>38.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	40.5%	16.2%	1.7%	30.3%	7.8%	3.5%	
	27,240	10,927	1,168	20,358	5,242	2,332	67,267
<b>Outpatients</b>	25.1%	16.3%	1.3%	47.1%	3.5%	6.7%	
	218,207	141,892	11,638	409,629	30,690	58,147	870,203

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	45.3%	17.0%	0.7%	33.1%	3.8%	100.0%		17.844
	317.0	118.6	4.9	231.6	26.9	699.1	9.9	
<b>Outpatient Revenue (\$ in Millions)</b>	24.6%	8.9%	1.0%	58.4%	7.0%	100.0%		
	146.9	53.2	6.0	348.6	41.7	596.4	8.0	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								1.38%

**Birth Data**

Number of Deliveries:	7,317
Number of Live Births:	7,277
Birthing Rooms:	0
Labor Rooms:	14
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	34
Labor-Delivery-Recovery-Postpartum	3
C-Section Rooms:	5
CSections Performed:	1,245

**Newborn Nursery Utilization**

Level 1 Patient Days	14,692
Level 2 Patient Days	1,402
Level 2+ Patient Day	0
Total Nursery Patientdays	16,094

**Laboratory Studies**

Inpatient Studies	1,788,628
Outpatient Studies	2,041,532
Studies Performed Under Contract	157,412

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	814	440	3,149	598	3,747	3.9	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	60	60	4,883	7,250	8,060	7,400	15,460	1.7	1.0
Gastroenterology	0	0	11	11	2,081	7,060	2,187	7,181	9,368	1.1	1.0
Neurology	0	0	0	0	525	221	1,440	304	1,744	2.7	1.4
OB/Gynecology	0	0	6	6	2,966	4,229	4,297	3,705	8,002	1.4	0.9
Oral/Maxillofacial	0	0	0	0	92	957	139	1,303	1,442	1.5	1.4
Ophthalmology	0	0	2	2	7	1,218	9	878	887	1.3	0.7
Orthopedic	0	0	4	4	3,062	4,315	5,551	4,226	9,777	1.8	1.0
Otolaryngology	0	0	2	2	198	2,976	285	1,856	2,141	1.4	0.6
Plastic Surgery	0	0	2	2	261	3,134	391	2,363	2,754	1.5	0.8
Podiatry	0	0	1	1	893	893	93	885	978	0.1	1.0
Thoracic	0	0	0	0	397	131	660	95	755	1.7	0.7
Urology	0	0	5	5	910	2,540	1,130	2,236	3,366	1.2	0.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>97</b>	<b>16,257</b>	<b>35,364</b>	<b>27,391</b>	<b>33,030</b>	<b>60,421</b>	<b>1.7</b>	<b>0.9</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**86**

Stage 2 Recovery Stations

**73****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	19	19	3,269	16,113	3,745	15,972	19,717	1.1	1.0
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	41	0	7	7	0.0	0.2
<b><i>Pain Management</i></b>	0	0	4	4	135	8,629	59	1,733	1,792	0.4	0.2
<b><i>Cystoscopy</i></b>	0	0	2	2	100	590	136	513	649	1.4	0.9

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,903</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,699
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,263
EP Catheterizations (15+)	911

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	839
Patients Admitted from Trauma	3

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>379</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	379
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	266

**Outpatient Service Data**

Persons Treated by Emergency Services:	248,648	Total Outpatient Visits	<b>1,074,094</b>
Patients Admitted from Emergency:	40,174	Outpatient Visits at the Hospital/ Campus:	970,880
Total ED Visits (Emergency+Trauma):	<b>249,487</b>	Outpatient Visits Offsite/off campus	103,214

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	91	0	3	94,380	251,549	15,910
<i>Nuclear Medicine</i>	19	0	2	12,702	16,803	0
<i>Mammography</i>	20	0	1	142	62,058	2,799
<i>Ultrasound</i>	41	0	0	23,212	53,373	1,121
<i>Angiography</i>	5	0	1	400	506	0
<i>Positron Emission Tomography (PET)</i>	0	0	4	7	888	93
<i>Computerized Axial Tomography (CAT)</i>	17	0	1	34,276	93,432	2,289
<i>Magnetic Resonance Imaging</i>	7	2	4	5,585	18,136	2
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	0	0	4	392		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	1	0	0	4,872	0	0
<i>Other Equipment</i>	0	0	0	0	0	0